

THE CAPE ANNE TIDE

Next General Meeting
Saturday, December 1, 2018, 9 am

It's Budget Time, and we need your input and approval on December 1. Please note that we're ***meeting at the Library***. Mark your calendar, get yourself there, and have your say!

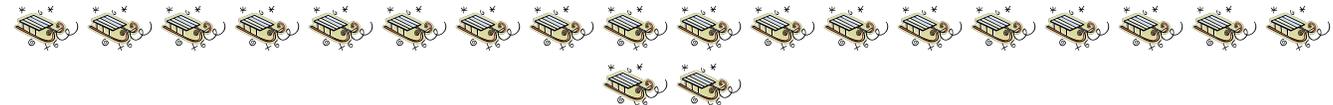


Key Reason to Meet – Budget

Cape Anne's December General Meeting is when we approve how our Association allocates its funds. Please review the proposed budget on **page 4**, and come prepared to have your say. Treasurer Adrienne Dean and the rest of our Board will be there to answer all your questions.

Think Spring!

Specifically, please think about serving on your Cape Anne Board of Directors. In April, these seats come open— Vice President, Treasurer, and Director – two seats, and CABOA President. All terms are only two years each.



President's Message



I want to thank the board for giving me the chance to be your Citizen Association's president for the next year. My main reason for agreeing to assume this position is to see the completion of our new Cape Anne Maria project through to completion. I would also like to thank Denny Mullineaux for doing a great job as our CABOA Harbor Master and his wife Denise for chairing our Special Events Committee.

At the same time, I want to thank Steve Piatek for taking the CABOA Harbor Master job over from Denny and Steve Goins for filling my Director vacancy. We have a dedicated board and will work hard to represent our community before the Anne Arundel County Council. As I said at the last General Meeting, our community would be considered to be a township with a town council if we were further north in New England. We have a great community that we can all be proud of.

We have received official approval for all of our Maryland Department of the Environment (MDE), Army Corps of Engineers (ACE) and Anne Arundel County (AAC) permits and can begin demolition and construction work after the current AAC dredging project is complete and our new boat ramp has been installed. In the meantime, we still need to procure the construction loan from the bank and have that loan and the use of our tax dollars approved by the Anne Arundel County Council.

Fortunately, we had our new County Executive, Steuart Pittman and our new District 7 County Councilor, Jessica Haire, speak at our last General meeting and they are well aware of the importance of our project. The new Cape Anne Marina and boat ramp will be the best small boat marina south of the West River and North of Harington Harbor.

— George Donohue, President

From the Cape Anne Website



CapeAnne.org is up and running! Webmaster Ryan Hostetter is adding features and has also started a Facebook page. Would you like to help run and post on the Facebook page and group? Contact Ryan at the links listed below—

<https://www.facebook.com/groups/CapeAnne/> and

<https://www.facebook.com/CapeAnne/>

Or contact Ryan directly at ryanehostetter@gmail.com –or Webmaster@capeanne.org.

Cape Anne Winter General Meeting December 1, 2017, 9 a.m., Deale Library Proposed Agenda



1. Call to Order
2. Welcome new members & residents
3. Review minutes of 9/15/18 General Meeting, as published in *The Cape Anne Tide*
4. Review Treasurer's Report, as published in *The Cape Anne Tide*
5. Board Report
6. Old Business
 - a. Broadwater Creek dredging
 - b. CABOA pier replacement
 - c. CrabFest – final report
7. Boat Owners' Association
8. Committee Reports
 - a. Facilities & Maintenance
 - b. Special Events
 - c. Community Outreach
 - d. Web Site
 - f. Loop Captains
9. New Business
 - a. Approve 2019-2020 Budget
 - b. Reminder re: April elections – volunteers?
 - c. Other??
10. Adjournment

CAPE ANNE CITIZENS' ASSOCIATION Minutes of Quarterly General Meeting, September 15, 2018

Vice President Cathy Freel called the meeting to order at 9:01 a.m. Attendance was noted on a list maintained by the Secretary. Cathy announced George Donohue was appointed by the board to finish out her term as acting president for the community at the board meeting in August. George thanked Cathy for her diligent work to secure the purchase of the land at the boat marina.

George welcomed new residents Mark Smith and Darcy Scott, and Carrie Greenfield to the community.

Bev Rogers moved to accept the minutes of the July General Meeting as published in *The Cape Anne Tide*. Larry Bell seconded, and the motion passed unanimously.

Cathy Freel moved to accept the Treasurer's Report as published in *The Cape Anne Tide*. Ryan Hostetter seconded, and the motion passed unanimously.

Board Report-George reviewed the August 26 Board Meeting which determined the agenda for this General Meeting. George reminded members that all are welcome to attend Board meetings.

OLD BUSINESS

- CABOA Pier Replacement-George Donohue announced that all pier replacement permits have been submitted, but must be amended to meet current county fire code regulations prior to approval. The county will require a 3 ½ inch stand pipe be installed. The cost of the stand pipe could be expensive if the county requires the pipe to run the entire 200 foot pier in length. George and Steve Goins have met with contractors who believe the county will be satisfied with a 100 foot run. The cost of the 100 foot run will be approximately \$7,000. Bev Gross was contracted to rebuild the pier two years ago. He is willing to keep his labor cost the same, but his materials costs have increased. The materials costs will depend on which material is chosen for decking. Wood decking will last 20-25 years. Aluminum decking will last 40-50 years. The creek dredge will also delay the reconstruction project. The dredging should be completed by late winter 2019. Reconstruction of the pier could begin by April 2019, pending getting re-approved for a loan and the permit being passed by the county council.
- Broadwater Creek Dredging-The County estimated that it would cost \$1.7 million to dredge Broadwater, Carr and Parker Creeks. Unfortunately, this is a band aid fix to the re-silting problem. The county recognizes that the creeks will re-silt, and is considering a jetty to be built for better protection and has begun an engineering study to determine the cost of this long term project. The dredging season runs from October 15 until February 15. It is estimated to take all 120 days to haul the material out of the creek. Dredging hours are estimated to begin at daybreak and continue until sunset, or as late as 7pm, and may also require some Saturday dredging to keep on schedule. It also means that there will be thousands of dump truck runs through the neighborhood. Hanna Denney was concerned about the hours of operation for the dredging and hauling materials, as well as the damage these big trucks will do to community roads, especially around the circle. Steve Goins reminded members that the creek has been dredged twice before and the county documented the road conditions before and after the dredge and made all necessary repairs. Lindstrom Excavating Contractors, Inc. won the contract and will bucket dredge the creek removing an estimated 10,000 cubic yards of material. All this dredged material will be off-loaded at the community boat ramp. Lyndstrom has asked to tear down part of the existing pier to make their exit point easier. They have offered \$20,000 compensation for any damage to the pier and boat ramp. Residents will have limited water access during this process. Hanna further asked if our boat ramp was the only site considered for removing the dredged material. At the time the dredge was proposed, Hamilton Chaney owned the land and we were not asked permission. However, we are the lowest cost alternative for dredge materials as the only other option is to remove the dredged materials at Galesville.

BOAT OWNERS' ASSOCIATION

No report given.

COMMITTEE REPORTS

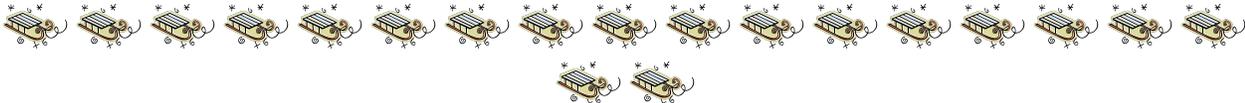
- Boat Owners Association-No report given.
- Facilities & Maintenance-No report given.
- Special Events-Bev Rogers announced that the CrabFest would be this afternoon despite the inclement weather. She thanked Julie Griffin and Cathy Heiner for their help organizing the event.
- Community Outreach-No report given.
- Loop Captains-No report given.
- Website-Ryan Hostetter has added a Cape Anne Facebook page to the website. He is still seeking content to post on the website.

NEW BUSINESS

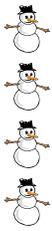
- Mini-Town Hall-The CACA board invited candidates for County Executive, D7 County Council, D30 State Senate and D30B House Delegates to speak to the membership at the conclusion of the term meeting.

Hanne Denney moved to adjourn at 9:56 am. Steve Goins seconded, and the motion passed unanimously.

—Respectfully submitted, Jenni Franklin, Secretary



<u>Officers and Directors</u>	<u>Until</u>	<u>Phone Number</u>	<u>Email Address</u>
Acting President George Donohue	4/20	410-867-2063	
Vice President Cathy Freel	4/18	301-922-4197	
Treasurer Adrienne Dean	4/18	410-562-6302	
Secretary Jenni Franklin	4/20	410-867-0266	
Director Larry Bell	4/20	410-867-8422	
Director Steve Goins	4/18	410-867-2063	
Director Bev Rogers	4/20	571-332-4475	
Director Ryan Hostetter	4/18	443-852-8385	
CABOA Pres. Steve Piatek	4/18	443-852-3400	314tek@gmail.com
<u>Committees</u>			
Facilities & Maintenance	Larry Bell	410-867-8422	
Special Events	<i>Volunteer needed</i>		



Community Outreach
 Web Site
 CABOA Pier
 Newsletter

Bev Rogers 571-332-4475
 Ryan Hostetter 443-852-8385
 Steve Piatek 410-867-4454
 Jenni Franklin 410-867-0266

ryanehostetter@gmail.com
 314tek@gmail.com
 fjfranklin97@gmail.com



The Proposed Budget

FY 2020
 Special Community Benefits District
 Budget Request

- A. District Name Cape Anne
- B. Community Association Name Cape Anne Citizens Association, Inc.
- C. Mailing Address P.O, Box 58, Churchton, Maryland 20733
- D. Contact Person Adrienne S. Dean
 Phone Number 410-562-6302
 Email Address asdean473@gmail.com

Budget Requested for Fiscal Year July 1, 2019 through June 30, 2020
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E. Purpose

Administrative	\$3000.00
Maintenance	\$4500.00
Recreation	\$1500.00
Funds Held for Future Use	\$63,328.34
F. Budget Subtotal	\$72,328.34
G. Administrative Fee	\$1,312.50
H. Budget Total	\$73,640.84

Revenues

I.	Estimated Funds Available FY 2020	
J.	Funds Balance as of 6/30/2018	\$47,390.84
K.	Investment Income/ Other Revenue	0.00
L.	Estimated Funds Available	\$47,390.84
M.	Tax Revenue Needed	\$26,250.00
N.	Revenue Total	\$73,640.84

Tax Rate Calculation

O.	Tax Revenue Needed for FY20	\$26,250.00
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P. # of Lots /Accounts 150
 Q. Requested Tax Rate \$175.00

Certification of Association Representative

I hereby certify that the budget request has been approved pursuant to the bylaws of this association; that the budget has been presented to the property owners for their comments; and that the funds requested are for the purposes authorized in the laws governing our special district.

Name _____ Name _____
 Title _____ Title _____
 Signature _____ Signature _____
 Date _____ Date _____

— Respectfully submitted, Adrienne Dean, Treasurer 

Cape Anne Citizens Association
Financial Report FY 2019 as of September 30, 2018
(Fiscal Year July 1, 2018 to June 30, 2019)

County Tax Funds (Bank of America)				
Balance Forward		6/30/2018	Checking	\$42,018.46
				<u>\$ 5,359.38</u>
				\$47,377.84
Income (+)		Crab Feast Proceeds		\$ 1,055.00
		Interest		<u>\$ 0.27</u>
				\$ 1,055.27
Expenses(-)		Administrative		\$ 3,745.80
		Maintenance		\$ 2,642.68
		Recreation		<u>\$ 1,136.37</u>
				\$ 7,524.85
Ending Balance		9/30/2018	Checking	\$ 35,548.61
			Savings	<u>\$ 5,359.65</u>
				\$ 40,908.26
Budget Balance	Budget	This Period	To Date	Balance
Administrative	\$3000.00	\$ (3745.80)	\$ (3745.80)	\$ (745.80)
Maintenance	\$4500.00	\$ (2642.68)	\$ (2642.68)	\$ 1857.32
Recreation	\$ 1500.00	\$ (1136.37)	\$ (1136.37)	\$ 363.63
Funds Held	<u>\$41,801.53</u>	<u>0.00</u>	<u>0.00</u>	<u>\$41,801.53</u>
	\$50,801.53	\$ (7524.85)	\$ (7524.85)	\$43,276.68

Community General Funds (BB&T)			
Balance Forward		6/30/2018	\$ 2,817.95
Income (+)		Interest	\$ 0.10

Expenses(-)		<u>0.00</u>
Ending Balance	9/30/2018	\$ 2,818.05
CACA Boat Owners Assoc. (BB&T)		
Balance Forward	6/30/2018	\$ 3,578.72
Income(+)	Boat Slip Keys	\$ 75.00
	50/50 Raffle	\$ 83.00
Expenses (-)	Down Payment On Pier Replacement	\$ (3000.00)
Ending balance	9/30/2018	\$ 736.72

— Respectfully submitted, Adrienne Dean, Treasurer



FY 2020

Shore Erosion Control District

- A. District Name Cape Anne
- B. Community Association Name Cape Anne Citizens Association, Inc.
- C. Mailing Address P.O. Box 58, Churchton, Maryland 20733
- D. Contact Person Adrienne s. Dean
 Phone Number 410-562-6302
 Email Address asdean473@gmail.com

Budget Requested for Fiscal Year July 1, 2019 through June 30, 2020

- | | |
|------------------------------|-----------|
| E. Specific Purpose and Item | |
| DNR Loan | \$8101.00 |
| F. Budget Balance | \$8297.00 |
| G. Administrative Fee | \$437.00 |
| H. Total Budget | \$8734.00 |

Revenue

- | | | |
|---|-----|------|
| I. Estimated Funds Available | | 0.00 |
| J. Community Held Funds as of 6/30/2018 | N/A | |
| K. Other Revenue | N/A | |

L. Estimated funds Available	0.00
M. Tax Revenue Needed for FY2020	\$8734.00
N. Revenue Total	\$8734.00

Tax Rate Calculation

O. Tax Revenue Needed for FY 2020	\$8734.00
P. Taxable Assessments 39.700.000/100	\$ 397,000.00
Q. Requested Rate	0.022

Certification of Association Representatives

I hereby certify that the budget request above has been approved pursuant to the bylaws of this association; that the budget has been presented to the property owners for their comments; and the funds requested are for the purpose authorized in the laws governing our special taxing district.

Name _____ Name _____
 Title _____ Title _____
 Date _____ Date _____
 Signature _____ Signature _____

— Respectfully submitted, Adrienne Dean, Treasurer 



PO Box 58
 Churchton, MD 20733

WHAT'S AHEAD FOR CAPE ANNE



Spring General Meeting, Cleanup, & Cookout

Saturday, April 27, 2019

9am Meeting, The Pavilion – ***Elections!!***

10 am Cleanup Marching Orders, The Pavilion

1 pm Cookout, The Pavilion

Summer General Meeting

Saturday, July 6, 2019

9am Meeting, The Pavilion

Fall General Meeting & CrabFest

Saturday, September 21, 2019

9 am Meeting, The Pavilion

Noon CrabFest, The Pavilion

Winter General Meeting – Budget

Saturday, December 7, 2019

9 am Deale Library Meeting Room



The Cape Anne Tide is published quarterly — April, July, September, December

Submit articles by the 1st of the month before publication.

Send your article to Jenni Franklin—fjfranklin97@gmail.com