



The Cape Anne Tide

Next General Meeting
Saturday, December 3, 2022, 9 am
South County Recreation Center
4510 Owensville-Sudley Road

Key Reason to Meet – Discussion and Approval of FY 2024 Budget

CACA September 2022 President's Message

Happy Holidays! We will have our December meeting in the South County Rec Center at 9 a.m. on Saturday, December 3. The main item for discussion and an important vote is for the FY 2024 Budget submission to the County. Your board has worked hard to cover all of our expenses but we will need to increase our tax rate slightly, as you see in the proposed budget included in this Tide. Based on our discussion at our Fall meeting and the ongoing lawn care, we are increasing the amount dedicated to grounds maintenance to cover tree maintenance and are also putting money aside for the new roof of the pavilion. I look forward to seeing all of you at our December meeting.

-Ryan Hostetter, President

Cape Anne Winter 2022 General Meeting
December 3, 2022, 9 a.m.
South County Rec Center
Proposed Agenda

1. Call to Order
2. Welcome new members & residents
3. Review minutes of 9/17/22 General Meeting, as published in The Cape Anne Tide
4. Review Treasurer's Report, as published in The Cape Anne Tide
5. Board Report
6. Harbormaster Report
7. Committee Reports
 - a. Facilities & Maintenance
 - b. Special Events
 - c. Community Outreach and Loop Captains
 - d. Web Site
8. Old Business
 - a. Long-term projects
 - b. Vandalism
9. New Business
 - a. Osprey platform
 - b. Plants committee
 - c. Community suggestions
10. Adjournment

CAPE ANNE CITIZENS' ASSOCIATION
GENERAL MEETING
September 17, 2022 Minutes

President Ryan Hostetter called the meeting to order at 9:04 a.m. Attendance was noted on a sign-in sheet circulated during the meeting.

Ryan advised the community that Larry Bell, a long-time resident, and Board member, had passed away. We are all grateful for his commitment to the community. Ryan proposed that we place a memorial plaque in the pavilion in Larry's honor.

No new members were present.

Meeting Minutes- Minutes for the July meeting, as published in the Tide, were accepted by acclamation.

Treasurer's Report – The Fourth Quarter report was published in the Tide. Seventeen payments remain on the marina loan. Expenses are exceeding the maintenance budget, but we will have funds for leaf removal and possibly some tree trimming. We may need to increase the budget for next year. We have paid for stone placement at the marina and on the boat ramp and are working

on costs for the crab fest. The report to the county is in preparation and will be filed as required. The Treasurer's Report, as published in the Tide, was accepted by acclamation.

Board Report – Ryan said that cameras have been installed at the pavilion and marina and reminded residents that incidents should be reported to the police immediately so they develop a record of incidents and know when to increase patrols in the area. Some holes and depressions in common areas have been filled in.

COMMITTEE REPORTS

Harbor Master – Stone has been placed around the pier entrance to prevent erosion, and on the boat ramp to make offloading easier for smaller vehicles. Fire extinguishers have been replaced, an ongoing problem. Cameras have been installed on the marina which we hope will reduce incidents of vandalism.

Facilities & Maintenance – Grass cuts in the common areas are done every two weeks, per contract. We are still looking at tree maintenance. This work is expensive, but also important to maintain health of trees and public safety. If trees are overhanging the street, please contact the county. They will trim trees over county roads.

Special Events – The Crab Fest is this afternoon, with a slightly smaller crowd expected than our last event but we're looking forward to a great community event with music and face painting for entertainment, in addition to crabs and other great food. Many thanks to those sharing equipment for the event.

Community Outreach/Loop Captains – Kathy is reviewing the email contact lists and will work with loop captains.

Website – All is working well, and usage continues to grow.

OLD BUSINESS

Long Range Planning – We will continue planning for pavilion maintenance and possible upgrades, as well as other possible projects.

NEW BUSINESS

Osprey nest – The osprey platform in the creek off Shore Drive has blown over and will need to be repaired/replaced. Doug Bonner has been in contact with Chesapeake Wildlife Heritage, who permitted and installed the platform for the community, about repairs or replacement. We may need community donations to cover any costs.

Pet Waste – The community has invested in pet waste stations but not everyone uses them. Individuals can report people who don't clean up after pets to Anne Arundel Animal Control.

Plants Committee – A community group is working to develop information on maintaining and enhancing our tree canopy as well as approved practices to maintain our shoreline and community property. Information will be shared with the Board to determine if community action is appropriate.

The meeting adjourned at 9:30.

Respectfully submitted,
Lyla Baumann, Secretary

<u>CACA Officers and Directors</u>		<u>Until</u>	<u>Phone Number</u>
President	Ryan Hostetter	4/24	443-852-8385
Vice President	George Donohue	4/23	301-346-7498
Treasurer	Mark Smith	4/23	914-672-7731
Secretary	Lyla Baumann	4/24	667-231-5416
Director	Darcy Scott	4/23	202-669-7340
Director	Kathy Heiner	4/24	703-853-6619
Director	Cathy Freel	4/23	301-922-4197
Director			
Harbor Master	Mike Waldow	4/24	443-744-9314

Committees

Facilities & Maintenance	Darcy Scott		202-669-7340
Special Events	<i>Volunteer Needed</i>		
Community Outreach	Kathy Hiener		703-853-6619
Web Site	Ryan Hostetter		443-852-8385
Harbor Master	Mike Waldow		443-744-9314
Loop Captains	Joyce Hermann		301-332-6211
Newsletter	Lyla Baumann		667-231-5416

Cape Anne Citizens Association, Inc.
Financial Report FY 2023 (Qtr 1) as of September 30, 2022
(Fiscal Year July 1, 2022 through June 30, 2023)

County Tax Funds (Truist)			
Balance Forward	7/1/2022	Checking	\$30,090.73
		Savings	<u>\$ 5,362.27</u>
			\$35,453.00
Income (+)	County Tax Funds		\$ 721.92
	Other		\$ 1,436.00
	Interest		<u>\$ 0.14</u>
			\$37,611.06
Expenses (-)	Administrative		\$ 1,302.13
	Maintenance		\$ 8,593.49
	Recreation		\$ 2,485.00
	Loan		<u>\$ 3,393.60</u>
			\$ 15,774.22
Ending Balance	9/30/2022	Checking	\$16,474.38
		Savings	<u>\$ 5,362.46</u>
			\$21,836.84

CACA Boat Owners Assoc. (Truist)			
Balance Forward	7/1/2022		\$ 11,765.56
Income (+)			\$ 400.00
Expenses (-)	None		\$ 0
Ending Balance	9/30/2022		\$ 12,165.56

Prepared by Mark Smith, Treasurer

FY 2024
Special Community Benefit District
Budget Request

A. District Name: Cape Anne 900009
 B. Community Assoc. Name: Cape Anne Citizens Association, Inc.
 C. Mailing Address: P.O. Box 58, Churchton, Maryland 20733

 D. President of Community Assoc.: Ryan Hostetter
 Telephone #: 443-852-8385
 Email Address: ryanehostetter@gmail.com

 Budget Contact Person (Treasurer): Mark Smith
 Telephone #: 301-955-6156
 Email Address: mdsmith1375@gmail.com

BUDGET REQUESTED FOR FISCAL YEAR JULY 1, 2023 THROUGH JUNE 30, 2024

FY 2024 BUDGET	Amount \$
E. Special Purpose & Item	
Administrative <i>(If Applicable)</i>	\$5,000.00
Truist Bank Loan	\$13,574.40
Maintenance	\$28,750.00
Recreation	\$2,500.00
Funds Held for Future Use	\$24,878.00
_____	_____
_____	_____
F. Budget Subtotal	\$74,702.40
G. Administrative Fee <i>(See Instructions)</i>	\$2,000.00
H. BUDGET TOTAL <i>(Total Items E + F + G)</i>	\$76,702.40

REVENUES

I. Estimated Funds Available FY24	\$0.00
J. Community Held Funds as of 06/30/2022	\$35,453.00
K. Other Revenue	0
L. Est Funds Available Subtotal	\$35,453.00
M. Tax Revenues Needed for FY24	\$41,249.40
N. REVENUE TOTAL <i>(Total Items L + M)</i>	\$76,702.40

TAX RATE CALCULATION

O. Tax Revenues Needed for FY24 <i>(Item M)</i>	\$41,249.40
P. # of Lots/Accounts	150
Tax Assessment	_____
Q. REQUESTED TAX RATE <i>(= Item O / Item P)</i>	275.000

CERTIFICATION OF ASSOCIATION REPRESENTATIVES

I hereby certify that the budget request above has been approved pursuant to the bylaws of this association; that the budget has been presented to the property owners for their comments; and that the funds requested are for the purposes authorized in the laws governing our special taxing district.

NAME <u>Ryan Hostetter</u>	NAME <u>Mark Smith</u>
TITLE <u>President</u>	TITLE <u>Treasurer</u>
DATE _____	DATE _____
SIGNATURE _____	SIGNATURE _____

Supporting Documentation of Officers/Representatives attached (please check).

Facilities and Maintenance

The frequent rains this summer necessitated more lawn cuts than anticipated, so costs for lawn mowing exceeded the amount budgeted. The contractor is doing mulch cuts for leaf maintenance, rather than blowing and removing the leaves. This method is a little less expensive and also better for the environment. Costs for stone placement at the marina and fill in for holes and depressions in community areas came from the maintenance budget. Some funds are available for tree maintenance but not enough to address all the work needed. That work is covered in the proposed FY 2024 budget.

Special Events

The Crab Fest was a great success, with a good crowd, great food, entertainment for the kids, and beautiful weather. Many thanks to all those who worked so hard to make this a fun day.

Osprey Platform

Chesapeake Wildlife Heritage has been here to survey the damage to the osprey platform in the creek by Shore Drive. The post and platform both need to be replaced. We are on their schedule to have this done in February or early March, before the osprey return. They want to wait until then to avoid the possibility of a hard freeze that might damage the new platform. We'll let you know if donations are needed to cover costs. Thank you to Doug Bonner for coordinating with Chesapeake Wildlife Heritage

WHAT'S AHEAD FOR CAPE ANNE

Winter General Meeting - Budget

Saturday, December 3, 2022 9 am
Meeting, South County Rec Center

Spring General Meeting - Elections

Saturday, April 22, 2023 9 am
Meeting, The Pavilion

Summer General Meeting

Saturday, July 15, 2023 9 am
Meeting, The Pavilion

Fall General Meeting

Saturday, September 16, 2023 9 am
Meeting, The Pavilion

The Cape Anne Tide is published quarterly — April, July, September, December

Submit articles by the 1st of the month before publication.

Send your article to Lyla Baumann – lyla.baumann@comcast.net.